



GOVERNMENT OF KERALA

Abstract

Home Department – Police Department -Plan Scheme (2015-16) -Utilization of funds - Administrative Sanction accorded - Orders issued.

**HOME (E) DEPARTMENT**

**G.O.(Rt)No.2398/2015/Home**

**Dated, Thiruvananthapuram, 22.09.2015.**

Read: 1) Letter No.S8/116069/2014/PHQ dated 15.07.2015, 07.08.2015, 10.08.2015 and 15.09.2015 from the State Police Chief, Kerala

2) Minutes of the Working Group Meeting held on 12.08.2015

**ORDER**

The State Police Chief as per the letter read as 1<sup>st</sup> paper above has furnished proposals for obtaining Administrative sanction for the utilization of funds earmarked under the scheme, Modernization of Police Department under the head of account 2055-00-115-98-MPD in the State Plan Scheme 2015-16. The Working Group met on 12.08.2015, considered and approved the proposals as follows:

**I. Janamaithri Suraksha Project (Community Policing)**

The proposal to utilise an amount of ₹350 Lakh for carrying out the activities under Janamaithri Suraksha project as given below:

**1.Training Components**

Sl No	Item	Fund utilization authority	Total Amount (In Lakh)
1	Basic training for Beat Officers	Principal,PTC Director,KEPA	10(@5 lakh each)
2	Training for Police personnel other than beat Officers (District level)	All DPC's	19 (@1 lakh each)
3	Training for Tribal Janamaithri Beat Officers and other stake holders	Nodal Officer, JMSP	10
4	Training for Beat Officers & Assistant Beat Officers (Zonal level)	ADGPs(zonal)	2(@ 1 lakh each)
5	Training for CROs/SHOs/CIs of Janamaithri Police Stations (Range level)	Officers in Charge of 4 Ranges	4(@1 lakh each)
6	Training and awareness programme against drug abuse	Nodal Officer, JMSP & All DPCs	21(2+19)
7	Training for Stake holders	All DPC's	9.5(@ ₹50,000 each)
8	Advanced training for Janamaithri Beat Officers/Community members		5
	<b>TOTAL</b>		<b>80.5</b>

## 2. Publicity

Sl No	Component	Fund utilization Authority	Amount (lakh)
1	Printing and publishing 3000 copies of Vartha patrika (bimonthly) and 500 copies of the journal viz. "Janamaithri-A journal of Democratic Policing" (twice annually)	Nodal Officer, JMSP	10
2	Drama, Radio program, documentary & printing and distribution of publicity materials	Nodal Officer, JMSP	10
3	Conducting National Seminar on new methodology in Community Policing	Nodal Officer JMSP	25
<b>TOTAL</b>			<b>45</b>

**3. Janamaithri Kendram Projects** :- Allocation of an amount of Rs.26 lakhs (₹1 Lakh each for each district, ₹2 lakh for MSP, ₹2 lakhs for KAP II and ₹3 lakhs for KAP IV) for organising various activities in the existing and newly started Janamaithri Kendrams.

**4. Starting of New Janamaithri Kendrams in Tribal areas:** Allotment of an amount of ₹3.5 lakhs for starting new Janamaithri Kendrams in tribal areas in Malappuram and Wayanad Districts.

+ **5. Welfare measures for migrant labourers** : Allotment of an amount of ₹15 lakh for welfare measures and monitoring activities concerning the migrant labourers.

+ **6. Performance linked Beat Officers Allowance** : Allotment of ₹130 lakhs towards performance linked Beat Officers allowance to appreciate and enhance the performance of CROs, Beat Officers and Assistant Beat Officers.

**6.Improvement of Kadalora Jagratha Samithis in Coastal Areas:** Allotment of an amount of ₹50 lakhs for the following purposes concerning the improvement of Kadalora Jagratha Samithi activities, so that any breach in Coastal Security can be avoided.

SINo	Project	Amount (Rs)	Total (Rs)
1	Top-up charges for mobile phone for 74 nos of Kadalora Jagratha Samithis.	74 X 200 (for 10 persons)	148000
2	Conducting one seminar/ awareness class	5000 X 74 (for 6 months)	2220000
3	Conducting medical camp for fishermen	10000 X 74	740000
4	Reward to Informers	50,000 X 9 Coastal DPC's	450000
5	Coastal Security Exercises (Theera vetta)	50,000 X 9 Coastal DPC's	450000
6	Reward to Rescue Operations	50,000 X 9 Coastal DPC's	450000
7	Imparting training to SI/RSI cadets in coastal area	DPC, Kochi City	400000
8	Imparting Training to Commandos of IRBn	DPC Kochi City	142000
<b>TOTAL</b>			<b>5000000</b>



## II. Scheme for Upgradation of Policing in SC/ST colonies

The overall allocation under the scheme is as given below:

SI No	Component	Amount (In lakh)
1	Alternate immediate dispute resolution in colonies by conducting Adalath/Sabhas	15
2	Facilitating urgent repair works & solar electricity supply to enable the police to get access to SC/ST colonies	40
3	Training & sensitization for SC/ST colonies	15.5
4	Reaching out to highly remote tribal areas	10
	<b>TOTAL</b>	<b>80.5</b>

The item wise details under each component is as follows:

### **II.1. Alternate immediate dispute resolution in colonies by conducting**

**Adalath/Sabhas:-** The proposal to provide an amount of 15 lakh and to distribute the same to the respective DPC's on the basis of number of colonies (Rs.60000 for Districts having number of colonies below 500, Rs.90000 for districts having number of colonies between 501 to 1500 and Rs.1,05,000/-for districts having number of colonies above 1500 ) as detailed below.

District	No of SC /ST Colonies	Amount to be allotted
Thiruvananthapuram city	25	60000
Thiruvananthapuram Rural	404	60000
Kollam City	151	60000
Kollam rural	144	60000
Pathanamthitta	1476	90000
Alannuzha	1470	90000
Kottavam	1167	90000
Idukki	420	60000
Kochi City	70	60000
Ernakulam Rural	819	90000
Thrissur City	62	60000
Thrissur Rural	209	60000
Palakkad	4736	105000
Malappuram	3316	105000
Kozhikkode City	145	60000
Kozhikkode Rural	1652	105000
Wyanad	3201	105000
Kannur	1031	90000
Kasaragod	1155	90000
<b>Total</b>	<b>21653</b>	<b>1500000</b>

**II.2. Facilitating urgent repair works & solar electricity supply to enable the police to get access to SC/ST colonies :-** Allotment of ₹40,00,000 towards improving the basic amenities in the SC/ST colonies in remote areas in selected districts to enable the police to get access to SC/ST colonies.

**II.3. Training and sensitization for SC/ST colonies :-** The proposal for allotting a total amount of ₹15.5 Lakh towards providing vocational training to the unemployed youth belonging to selected SC/ST colonies with an intention to make them self-sufficient. It was proposed for providing an amount of ₹3 Lakh each for Palakkad (Attappady), Wayanad Districts and ₹2 Lakh to Malappuram (Nilambur) District and ₹1 Lakh each to Kannur and Kasaragod Districts and also an amount of ₹50000/- each was proposed to be given to all police districts except the three cities viz. TVPM, Kochi and Kozhikode.

**II.4. Reaching out to highly remote Colonies:-** The proposal for utilization of an amount of ₹10 Lakh for conducting Sociological Studies and for immediate interventions thereafter, @ ₹3 Lakh each to Palakkad, Wayanad and Malappuram Districts and ₹1 Lakh to Kasaragod District.

### + **III. Operation Kubera**

The proposal to provide an amount of ₹15 Lakh to the Dy. IGP, Intelligence for intelligence collection and meeting the operational expenses under the component 'Operation Kubera'.

### **IV. Safe Campus Clean Campus**

The proposal for utilising an amount of ₹10 Lakh provided under the Safe Campus Clean Campus scheme and ratification for the administrative sanction accorded vide G.O.(Rt)No.1583/2015/Home dated 24.06.2015 for utilising this amount for the purpose of conducting state wide awareness programme against drug abuse in connection with International Day against Drug abusing and Illicit trafficking on June 26<sup>th</sup>.

### **V. Improvement of crime investigation**

**V.1. Purchase of equipment and Sniffer Dogs for crime investigation:-** The proposal to purchase of equipment and sniffer dogs for crime investigation as given below, for an amount of ₹41 lakh.

SlNo	Component	No of Units	Total Amount (In Lakh)
1	Digital Evidence Facility (Storage)	1	10
2	Modern Interrogation Room +Equipment	7	21
3	Procurement of High Grade Sniffer Dogs from BSF	10	10
<b>TOTAL</b>			<b>41</b>

**V.2. Imparting training to Officers on Crime Investigation and Upgradation of Crime Branch and District Training Centre :-** The proposal for utilising an amount of ₹58 lakh towards training of Officers on Crime Investigation and Upgradation of Crime Branch and District Training Centre (@ an amount of ₹1 lakh to ADGP(Crimes) for preparation of syllabi of training and ₹3 lakh each to DPCs for conducting training programmes).



**V.3. Upgradation of Crime Branch :-** The proposal to utilise an amount of ₹10 lakh for upgrading CBCID Head Quarters and ₹5 Lakh for training programme.

**V.4. Purchase of equipment for CBCID:-** The proposal for purchase of computers with specification given below for a total amount of ₹37.20 Lakh.

SI No	Equipment	No of units	Amount(in Lakh )
1	Desk Top Computers with OS Windows 8.1 or higher and Antivirus Software etc, Laptop (commercial brand) with OS Windows 8.1 or higher & Antivirus Software ,Digital Video Camera, Digital Still Cameras, Printers, Scanners, Photocopiers, Fax machines etc.	Based on necessity	37.20

**V.5 Upgradation of Photographic Bureau:-** The proposal for purchase of equipments for Photographic Bureau for an amount of ₹30.8 Lakh subject to the condition that purchases will be effected by scrupulous observance of Store Purchase Rules.

SI No	Name of the equipment	No of units	Amount (in Lakh)
1	Professional DSLR camera	3	1.3
2	EF-70-200mmf/2.8L1S11USM Lens	3	4.5
3	EF 60 mmf/2.8 macro lens (USM)	3	1.05
4	17.55mmf/2.8 19USM Lens	3	2.5
5	Speedlite(flash) 600 Ex RT	3	1.2
6	Camera bag	3	0.15
7	Monopod (for DSLR Camera)	3	0.15
8	Desktop computers (work station Intel xeon W3565E/5-1605 processor based with n-vidia Quadro 2000 (1G)	5	2.5
9	MAC Pro Desk Top	2	2.5
10	Online UPS 1.0 KVA	5	1.7
11	Furniture- Godrej almirah	5	0.9
12	Computer chair ( Revolving )	5	0.6
	<b>Total</b>		<b>30.8</b>

#### **VI. Scientific Investigation Facilities -₹225 lakh**

The proposal to utilize an amount of ₹170 Lakh for the upgradation of DNA Lab as given below and an amount of ₹55 Lakh for purchase of 4 numbers of integrated Finger Print vehicles with articles and FP Kits the upgradation of Finger Print Bureau.

### 1. Upgradation of DNA Lab

SI No	Components	No of units	Amount(In Lakh)
1	DNA Kit/Chemicals		85
2	AMC for FSL equipments		25
3	Professional SLR Camera	4	4
4	Compuetrs & Printers	12	6
6	FSL Equipment for Document division, Cyber Forensic Division		50
	<b>TOTAL</b>		<b>170</b>

### VII. Developing Professional Office Work Stations

SI No	Component	No of units	Amount (lakh)
1	Clone Free Technology Photo ID Card and Development of software		80
2	Photocopier	10	5
3	Heavy duty photocopier	1	3
4	Printer/Scanner/Fax Machine	20	4
5	Lamination Machine	10	3
6	Spiral Binder and Comb binder	15	1
7	Multicolour Duplicator	1	6
8	Related works like office space furnishing		8
	<b>TOTAL</b>		<b>110</b>

The above proposal for utilizing an amount of ₹110 lakh for developing modern facilities in the offices of various Police Officers.

### VIII. Streamlining Police Response Facilitating Intelligence Driven Policing for better service delivery to Citizens

SI No	Component	Amount (in lakh)
1	SAN STORAGE SYSTEM (10 GB data storage)with all accessories	10
2	Database clustering & Database and server administration charges	6
3	Software upgradation and hardware maintenance	4
	<b>TOTAL</b>	<b>20</b>

The proposal for utilization of ₹20 lakh towards Streamlining Police Response Facilitating Intelligence Driven Policing for better service delivery to Citizens as detailed above.

### IX. GIS enabled Law enforcement for Better Service Delivery to Citizens

The proposal for utilising an amount of ₹15 lakh for GIS enabled Law enforcement for Better Service Delivery to Citizens as detailed below.



Sl No	Component	Amount (in Lakh)
1	Lightweight handheld/vehicle mounted GSM based GPS service	8
2	High End Server	5
3	Pro Google Map	2
	<b>TOTAL</b>	<b>15</b>

#### **X. Internal Administrative Processing System (iAPS)**

Sl No	Component	Amount (lakh)	No of units
1	Software Development	40	
2	Purchase of Desk Top PCs&CPU	62.50	125
3	Purchase of Sheet feed Scanner	7.50	15
4	Purchase of UPS	10	10
5	Electrification and Networking	5	
6	Software upgradation	15	
7	Upgradation of servers	35	
8	Hardware maintenance and support	15	
9	Administrative Cost for server	15	
10	Annual Maintenance Contract	15	
11	User training & Hardware training	5	1000
	Total	225	

The proposal for utilizing an amount of ₹225 Lakh for the activities as given above under the component iAPS.

#### **XI. Technology Upgradation of Cyber Crime Investigation and Upgradation of Cyber Forensic Facilities in FSL and RFSL**

##### **1. Developing Cyber Forensic and Investigation facilities in Cyber Dome**

Sl No	Item	No of units	Amount(in lakh)
1	Desk Top Computers for analysis and training	50	25
2	Workstations/partitions/Chairs/Electric Works		38
3	Server Storage Machines	4	8
4	Network Laser Printers	6	3
5	Storage media (IDE/PATA/STATA/SCSI/SAS etc)	4	1
6	External Hard Disk	18	1
7	Sterile Hard Disk	20	4
	<b>TOTAL</b>		<b>80</b>

The proposal for developing Cyber Forensic and Investigation facilities in Cyber Dome utilising an amount of ₹80 Lakh, subject to the condition that all the purchases will be made following Store Purchase Rules and e-tender procedure.

## 2. Cyber Cells and Hi-tech Cells

Sl No	Item	No of units	Amount(in Lakh)
1	Providing Hi-tech Cell Office Space		5
2	Training Expenses	1000	5
3	Cyber Crime & Cyber Security International Seminar (CoCon 2015)		20
	<b>Total</b>		<b>30</b>

The proposal for utilising an amount of ₹30 lakh for the items mentioned above by following e-tender procedure wherever necessary.

## XII. Upgradation of Training Infrastructure

The proposal for starting District Training Institute in Kannur, Wayanad, Kasaragod, Malappuram and Kozhikode Districts at a total cost of ₹25 Lakh @ ₹5 lakh for each district.

2. Government have examined the matter in detail and are pleased to accord Administrative Sanction to the State Police Chief for the utilization of an amount of **₹13,67,50,000/- (Rupees Thirteen Crore Sixtyseven Lakh Fifty Thousand only)** as mentioned above, from the Head of Account 2055-00-115-98-MPD under the component Modernisation of Police Department under the State Plan scheme 2015-16, for the Police Department.

**(By Order of the Governor)**

Thara Samuel

Additional Secretary to Government

To

The State Police Chief, Kerala, Thiruvananthapuram.  
The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram  
The Director of Treasuries  
The Planning & Economic Affairs Department  
The Finance Department  
The State Planning Board, Thiruvananthapuram  
The Information and Public Relations Department (Web & New Media Division)  
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# Section Officer