



GOVERNMENT OF KERALA

Abstract

Home Department – Police Department – Annual Plan 2018-19 – Proposals submitted - Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.2240/2018/HOME Dated,Thiruvananthapuram, 31/07/2018

Read 1 G.O.(Rt)No.1344/2018/PHQ dated 06.05.2018

2 Letter No.S3-123418/2017/PHQ dated 08.05.2018 & 28.05.2018 from the State Police Chief, Kerala.

3 Minutes of the Working Group Meeting held on 14.06.2018

ORDER

An amount of Rs.15,900/- lakh has been provided in the State Budget 2018-19 for Police Department under Modernisation of Police Department to implement various schemes/activities during 2018-19 under the following Head of Accounts;

- 1) 2055-00-115-98-Modernisation of Police Department - Rs.9100 Lakh
- 2) 4055-00-207-92 Modernisation of Police Department - Rs.6800 Lakh

Also, an amount of Rs.700 Lakh has been allocated for Gender Specific schemes under the following Head of Accounts;

- 1) 2055-00-001-90- Rs.620 Lakh
- 2) 4055-00-207-93 - Rs.80 Lakh

Out of the total amount of **Rs.16900 lakh(15900+700)**, an amount of **Rs. 3218 lakh** was included in Green Book,Administrative Sanction was accorded for vide GO(Rt) No.1334/2018/Home on 06.05.2018.

State Police Chief furnished proposals for Special working Group/working Group with a total outlay of **Rs.7612 Lakhs (6912 +700)**.The Working Group meeting held on 14.06.2018 considered the proposals and approved the following proposals as detailed below:

A.Modernisation of Police Department

Sl. No	Programme	Activity/Components	Amount approved by Working Group (in Lakhs)
1	Community Policing Project (Continuing Scheme)- Rs.400 lakhs (H/a-2055-00-115-98-MPD-01)	<p>1)Asset Creation in Police Stations to improve transparency in Public Police interaction</p> <p>(a) CCTV Camera with remote monitoring in 200 Police Stations (Rs.145 lakhs)</p> <p>(b) Vehicle Mounted Cameras for Police Station Vehicles with instant recording and live streaming to Mini Control Room in 40 Police Stations (Rs .40 lakhs)</p> <p>2)Establishment of Database - Customised Web / Mobile Application Development and Gadgets for improved Public - Police relationship,Better Service Delivery to Public and Database Creation (Rs.100 lakhs)</p> <p>3)Innovative scheme for Senior Citizen Helpline (Neighbourhood Watch Hotline etc.) in at least 6 Districts, Consultation Programmes (Rs.20 lakhs)</p>	400

		<p>)</p> <p>4)Community Policing Varthapathrika, Journal and Publicity (Rs.15 lakhs)</p> <p>5)Community Policing Conclave (Rs.20 lakhs)</p> <p>6)Coastal Security (Facilities for Kadalora Jagratha Samithis, Training for Stake Holders, Coastal Security Exercises, Reward to informers, Training for newly recruited SIs in Coastal Areas etc.) (Rs.50 lakhs)</p> <p>)</p> <p>7)Community Policing Directorate (Rs.10 lakhs)</p>	
II	<p>Scheme for Upgradation of Policing in SC/ST Colonies (Continuing Scheme) -Rs.50lakhs</p> <p>(H/a-2055-00-115-98-MPD-03)</p>	<p>1)Conducting Adalath / Sabhas, Awareness Camps, Eye-Testing Camps, Medical Camps etc. (Rs.15 lakhs)</p> <p>2)Improvement of facilities of Police Stations situated in SC/ST dominated areas to provide more facilities (Rs.20 lakhs)</p> <p>3)Construction of a Police Community Centre in Agaly Sub Division for the emancipation of Tribal (Rs.15 lakhs)</p>	50

III	<p>Scheme for Upgradation of Scientific Investigation Facilities (Continuing scheme)-</p> <p>Rs. 322 lakh (H/a-2055-00-115-98-MPD-07)</p>	<p>For FSL-Logistics, equipments, minor construction works, laboratories for Regional Forensic Science Laboratory, Kochi(Rs.162 lakhs)</p> <p>For CBCID & FSL</p> <p>1)Central Scientific Interrogation facility / Interview Rooms (Rs.60 lakhs)</p> <p>2)Crime Scene Documentation and Reconstruction of Scene [3D Laser Crime Scene Scanner (FARO Focus 150- Proprietary product)] and software -(Rs.60 lakhs)</p> <p>3)Equipments - Computers, Tablets, Digital Camera and Storage Devices for FSL and CBCID (Rs.40 lakhs)</p>	322
IV	<p>Scheme for Upgradation of Telecommunication capabilities (continuing scheme) -Rs.750 lakh (H/a-2055-00-115-98-MPD-12)</p>	<p>1)Introduction of Digital Mobile Communication system as a Pilot project - Study, Procurement, Implementation, Testing, Commissioning and Training (Rs.450 lakhs)</p> <p>2)Introduction of Digital Video Conferencing Facility as a Pilot project - Procurement, Implementation, Testing and Commissioning (Rs.300 lakhs)</p>	750

V	Internal Administrative Processing System (iAPS) (Continuing scheme) – RS.200 Lakh (H/a-2055-00-115-98-MPD-13)	<p>1)Software Development (Rs .10 lakhs)</p> <p>2)Software Upgradation (Rs. 15 lakhs)</p> <p>3)Annual Maintenance Charges for Software (Rs.22 lakhs)</p> <p>4)Upgradation of Servers, AMC for Servers, strengthening /enhancement of Bandwidth (Rs.24 lakhs)</p> <p>5)Administrative Cost for Server (Rs.18 lakhs)</p> <p>6)Purchase of Laptops / Desktops (Rs.94 lakhs)</p> <p>7)Hardware Maintenance and Support (Rs.10 lakhs)</p> <p>8)Electrification and Networking (Rs.5 lakhs)</p> <p>9)User Training & Hardware Training and other Police Applications and Equipments (Rs.2 lakhs)</p>	200
VI	Scheme for Surveillance System in all Districts and Setting up of District Command and Control Rooms -Rs. 200 lakh (H/a-2055-00-115-98-MPD-26)	<p>1) Logistics and Workstations for Control Rooms (5 Control Rooms @ Rs.30 Lakh) through any accredited agency (Rs.150 lakhs)</p> <p>2)Vehicle Mounted Cameras for Control Room Vehicles and other Operational Vehicles (Rs.50 lakhs)</p>	200

VII	Scheme for Strengthening Resources of Police Stations (Continuing scheme) -Rs.300lakh (H/a-2055-00-115-98-MPD-19)	Essential Furniture, Hardware and Equipment for Police Stations (Rs.300 lakhs)	300
VIII	Scheme for Infrastructure Logistics and Internal Security - Rs.100 lakh (H/a-2055-00-115-98-MPD -27)	1)Commando Gadgets & Security Equipments, Logistics for LWE affected Police Stations (BP Jackets, BP Helmets, GPS Devices and Satellite Phones) (Rs.50 lakhs) 2)Perimeter Lighting, Search Lights, Revolving Light for LWE threat affected Police Stations (25 LWE threat affected Police Stations @ Rs.2 Lakh) (Rs.50 lakhs)	100
IX	Scheme for Effective Crowd Management – Rs.300lakh (H/a-2055-00-115-98-MPD -29)	1)Body Protective Gear (1000 @ Rs.9000/-) (Rs.90 lakhs) 2)Helmet with visor (1000 Nos.@ Rs.1500/-) (Rs.15 lakhs) 3)Heavy Movable Barricade (50Nos. @ Rs.25000/-)(Rs.12.5 lakhs) 4)Public Address System (50 Nos. @ Rs.25000/-)(Rs.12.5 lakhs) 5)Water Cannon (Proprietary product from M/s. Vijay Fire Vehicles and Pumps Limited) (2 Nos.@ Rs.65 Lakh) (Rs.130 lakhs) 6)Video Streaming Solutions - Body-worn Cameras for SHOs (Rs.40 lakhs)	300

X	Scheme for Strengthening Intelligence Set-up (Continuing scheme) Rs.400 lakh (H/a-2055-00-115-98-MPD -24)	<p>1)Surveillance Equipments, Recording Devices, CCTV cameras in sensitive locations etc. (25 LWE threat affected Police Stations @ Rs.6 Lakh) (Rs.150 lakhs)</p> <p>2)Social Media Lab & Internet Monitoring Hardware and Software at Cyberdome Kozhikode through M/s.ULCC on turnkey basis (Rs.100 lakhs)</p> <p>3)Centralized Monitoring System for Lawful Interception - Logistics, Software, Installation & upkeep (Rs.50 lakhs)</p> <p>4)Logistics and Infrastructure for State and District Special Branches (Rs.50 lakhs)</p> <p>5) OS Intelligence Monitoring System (Rs.50 lakhs)</p>	400
XI	Scheme for Logistics for Nationwide Emergency Response System (NERS) project and GIS Based Law Enforcement (Continuing scheme) Rs.100 lakhs(H/a-2055-00-115-98-MPD -10)	<p>1)Installation and Commissioning of GPS Trackers / Mobile Data Terminals in Vehicles under the GIS / NERS Project (Rs.60 lakhs)</p> <p>2)Annual Maintenance Contract for Equipments, installation and commissioning(Rs.30 lakhs)</p> <p>3)Software Development & improvement of Interface (Rs.10 lakhs)</p>	100

XII	Scheme for Providing Additional Rooms / Space for Police Stations (Continuing scheme) Rs.200lakh (H/a-2055-00-115-98-MPD -20)	Reception / Rest Rooms / Women / Children Friendly Room / Senior Citizen Help Desk etc - 250 Sq.Feet @ Rs.5,00,000/-, say 40 Police Stations (Rs.200 lakhs)	200
XIII	Scheme for Disabled Friendly Police Stations (Continuing Scheme) Rs.500 lakh (H/a-4055-00-207-92-MPD-03)	Construction of Ramp and Disabled Friendly Toilets in Police Stations and Higher Offices as per the mandatory provisions contained in the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 (125 Police Stations / Higher Offices @Rs.4 Lakh in second phase) and Evaluation of performance of works undertaken in first phase (Rs.500 lakhs)	500
	Total		3822
B	Flagship Programme		

I	Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department -Rs.620 lakhs (H/a-2055-00-001-90)	<p>1)Pink Control Rooms for Women Safety - control Room in 5 Districts @ Rs.12 Lakh (for Rs.60 lakhs)</p> <p>2)Two Pink Patrol Vehicles each for Five control Rooms (10 Vehicles) (Rs.70 lakhs)</p> <p>3)Running of Family & Women Counseling Centres, including remuneration to counselors(Rs.40 lakhs)</p> <p>4)Gender Oriented Training - Database Creation and Management Info System – Mobile Platform (Rs.50 lakhs)</p> <p>5)Women Victim Support Scheme (Rs.25 lakhs)</p> <p>6)Self Defence Programmes & Trainings & Assets creation in all Districts (Rs.75 lakhs)</p> <p>7)Remuneration to Nirbhaya Volunteers in 5 Cities and 3 new Districts (Rs.85 lakhs)</p> <p>8)Infrastructure Development and other Logistics for newly created Women Police Battalion (Rs.175 lakhs)</p> <p>9)Setting up of a Day Care (Creche) facilities in PHQs for Women Employees(Rs.351 lakhs)</p> <p>10)Films on Gender Security & Policing issues(Rs.5 lakhs)</p>	620
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II	Scheme on Gender Awareness and Gender Friendly Infrastructure in Police Department – Rs.80 lakhs (H/a-4055-00-207-93)	Improving facilities for Women visitors in Police Stations like Toilets, Waiting Rooms, fixtures and furniture and Improving Vanitha Helplines (Rs. 80 lakhs)	80
	Total		700
	Grand Total		4522

Government have examined the proposal furnished by the State Police Chief and the decisions taken by the Working Group in detail and are pleased to accord administrative sanction for an outlay of **Rs.4522 lakhs(Rs forty five crore and twenty two lakh only)** in respective Head of Accounts as mentioned above under Modernisation of Police Force(**Rs.3822 lakhs**) and Flagship Programme on Women Safety & Security (**Rs.700 lakhs**) as agreed by the Working Group subject to the following conditions.

1. A(IV-2): As the Project of implementing video conferencing System in Prison Dept with the Court is in progress, State Police Chief have to consult with DG(P&CS) and steps to be taken to connect all the major offices of Police Department with Prison & the Court.
2. A(VII)&(XI) All Purchases must be done in conformity of the rules/regulations laid down by both Store Purchase Department & E&IT Department where ever it applies to, considering the need & priority.
3. B(I-2)State Police Chief shall submit separate proposal to Finance Department.
4. The External Agency, if any,committed for implementing any project/activity referred above shall be selected in a transparent procedure and the agency will be an accredited agency approved by Government.
5. State Police Chief shall monitor the functioning and utilisation of the scheme for upgradation of Scientific Investigation facilities.

State Police Chief shall ensure that the sanctioned amount to be expended in accordance with the existing rules & regulations.

(By order of the Governor)
REMANI MATHEW
ADDITIONAL SECRETARY

To:

The State Police Chief, Kerala, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The Director of Treasuries

The State Planning Board, Thiruvananthapuram

The Planning & Economic Affairs Department

The Finance Department

The Web & New Media Division, Information and Public Relations Department

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