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(157)

Issue of 2010
DGP



GOVERNMENT OF KERALA

Abstract

Home Department – State Plan Fund 2010-2011 for Modernization of Police Department –Plans and Activities –Administrative Sanction accorded –Orders issued.

HOME (E) DEPARTMENT

G.O. (Rt) No.2178 /2010/Home Dated, Thiruvananthapuram 30 -6-2010.

- Read:-1)Letter No: S8/87218/2010 dated 22-5-2010 from the Director General of Police, Thiruvananthapuram.
2)Minutes of the Working Group Meeting held on 26.05.2010

ORDER

The current years Plan Budget provides an outlay of Rs.1030 Lakhs under the scheme Modernisation of Police Department. The outlay provided and the fund earmarked for each component is as follows.

<i>1)Modernisation of Police Department - (2055-00-800-84 MPD)</i>	
<i>(Rs:10,30,00,000/-)</i>	
<i>a) Repair Maintenance</i>	<i>- Rs.2,40,00,000/-</i>
<i>b) Community Policing</i>	<i>- Rs.2,54,00,000/-</i>
<i>c) Road Safety through Traffic enforcement and education</i>	<i>- Rs.1,71,00,000/-</i>
<i>d) Internal Administrative Process</i>	<i>- Rs.1,50,00,000/-</i>
<i>e) ICT Enabled Citizen Help Desk</i>	<i>- Rs.1,81,00,000/-</i>
<i>f) Touch Screen Kiosks</i>	<i>- Rs.34,00,000/-</i>

Total :- Rs.10,30,00, 000/-

The Director General of Police has furnished detailed proposals in this regard for the consideration of the Working Group. Accordingly the Working Group met on 26-05-2010 considered the proposal of the Director General of Police in detail and decided to accord administrative sanction for the utilization of amount under the plan schemes as detailed below.

a. REPAIR AND MAINTENANCE WORK OF BARRACKS

(Rs.2,40,00,000/-)

The objective of the scheme is to undertake repair and maintenance work of 14 selected barracks, by incurring a total expenditure of Rs: 2,40,00,000/- as detailed below.

Sl. No.	Name of Work	Rough cost estimate
1	Repair and Maintenance work of SAP, Thiruvananthapuram	Rs. 15,00,000/-
2	Repair and Maintenance work of Toilet block of barracks at AR Camp, Alappuzha	Rs. 3,00,000/-
3	Repair and Maintenance work of barracks at KAP 5 th Battalion, Maniyar	Rs. 18,00,000/-
4	Repair and Maintenance work of barracks at AR Camp Kottayam	Rs. 10,00,000/-
5	Repair and Maintenance work of barracks at AR Camp, Idukki	Rs. 24,00,000/-
6	Repair and Maintenance work of barracks at AR Camp, Thrippunithura	Rs. 25,00,000/-
7	Repair and Maintenance work of barracks at AR Camp, Kalamassery	Rs. 15,00,000/-
8	Repair and Maintenance work of barracks at KAP 2 nd Battalion, Muttikulangara	Rs. 25,00,000/-
9	Repair and Maintenance work of barracks at AR Camp, Kallekkad, Palakkad	Rs. 20,00,000/-
10	Repair and Maintenance work of barracks at SRAF, Pandikkad, Malappuram	Rs. 20,00,000/-
11	Repair and Maintenance work of barracks at MSP Camp, Areecode, Malappuram	Rs. 10,00,000/-
12	Repair and Maintenance work of barracks at AR Camp, Padinjattumuri, Malappuram	Rs. 20,00,000/-
13	Repair and Maintenance work of barracks at AR Camp, Kannur	Rs. 25,00,000/-
14	Repair and Maintenance work of barracks at AR Camp, Wayanad	Rs. 10,00,000/-
	Total :	Rs.2,40,00,000/-

The Managing Director , KPHCC will furnish detailed estimates of each work. Changes in this regard will be taken by the Director General of Police with the prior approval of the Working Group.

b. COMMUNITY POLICING

Out of the outlay of Rs. 254 lakhs earmarked for this scheme the Working Group approved the schemes for an amount of Rs. 80.75 lakhs as detailed below.

Sl No.	Item	Objectives/Action	Beneficiaries	Cost/Expenses (Rs. In lakhs)
1.	Janamaithri Kendrams	To establish Janamaithri Kendrams in 10 selected Police Stations.	Public	25
2	Community Policing in Coastal Areas.	To strengthen internal security through Community Policing Activities in all the 76 Police Stations in coastal areas	Coastal People	16,578 X 76 = 12.6
3.	Janamaithri Training	To give training to Beat Officers and Assistant Beat Officers, Community Liaison Group etc in each of the 17 Police Districts.	Police personnel and Public	10
4.	Impact study of the ongoing projects	To obtain independent assessment on impact of the programme through Research study at 10 places through which valuable insights into the complex process underlying the programme are to be gained.	General Public & Police	5
5.	Campaign for creating Public Awareness	To produce necessary audio-visual material for organizing public awareness programmes to give publicity to the scheme and attract more people into the ambit of the scheme.	Police personnel & Public	10
6.	Incentives for Public	To reward/assist encourage the activities of the public who do exemplary work in strengthening Community Policing initiatives	Public	10
7.	Dissemination Of Community Policing Initiatives	To ensure widespread dissemination of community policing initiatives by organizing international seminar on community policing	Police Officers and Public	8.15

Total: 80.75 Lakhs

c. ROAD SAFETY SCHEME

Out of the approved outlay of Rs. 171 lakhs, the Working Group approved the schemes for an amount of Rs. 106 Lakhs as detailed below.

Sl No.	Item	Objectives/Action	Beneficiaries	Cost/Expenses (Rs.In Lakhs)
1	Developing a Traffic Training School at the Kerala Police Academy, Thrissur	To develop a traffic training school with all modern equipments to train police personnel engaged in Traffic duties.	Police Personnel and Citizen	30
2.	Traffic Training in Institutes Outside the State	To train selected Police Personnel in reputed traffic training institutes outside the state at Pune, Mumbai and Delhi	Police Personnel and Citizen	5
3.	Traffic Education and Awareness programme	To generate awareness regarding traffic rules and regulations among the general public through seminars, quiz competitions, staging of street dramas.	Public	5
4.	Circulation of Publicity Materials/Booklets/Pamphlets	To print and publish Pamphlets/Booklets and other publicity materials on road safety measures.	Public	5
5.	Audio-Visual Publicity	To give wide publicity on road safety measures through electronic media and theatres telecasting of short films etc.	Public	5
6.	Formation of " Highway Suraksha Jagratha Samithis "	To form "Highway Suraksha Jagratha Samithi" in 50 most accident prone area in the National /State Highway.	Public	10
7.	Traffic Education Parks	To set up 3 digital mobile parks in the three cities of Thiruvananthapuram ,Kochi,and Kozhikode which will be used for educating students on Traffic Rules & Regulations.	Public	30
8.	Accident Relief Scheme	To provide timely attention to the victims of Road accidents Money spent by public for taking victims to hospital is reimbursed at flat rate of Rs. 200/-	Public	11
9.	Special Road Safety Scheme for Women and Children	To educate women and children on road safety schemes.	Women and children	5

Total : 106 Lakhs

d. INTERNAL ADMINISTRATIVE PROCESS (RS. 150 LAKHS)

The Objective of the scheme is to improve citizen service delivery by making an integrated system to modernize the internal administrative process . It involves two components viz software development and development of alongwith computer and accessories for ensuring administrative office connectivity throughout the State and secondly making up of a consolidated and integrated data base of all Police Personnel. The software development is to be undertaken through NIC/IT Mission/C-DAC. Inspector General of Police, SCRB will be the implementing officer. Estimated Expenditure is as follows:-

Hardware	1,05,59,864
Software	42,00,000
Site preparation	2,40,000
TOTAL	1,49,99,864

Rounded to Rs. 1,50,00,000/-

Beneficiary:- Public.

Target Date:- Should be completed by 28-2-2012

Estimated Expenditure :- 1.5 Crore. (1,05,59,864 + 42,00,000 + 2,40,000)

e. ICT ENABLED CITIZENS HELPDESK IN POLICE STATIONS (RS.1,81,00,000/-)

Action Plan is to provide a single-window response to the citizen who approach the Police Station for any service. This involves provision of a work station and peripherals at the Reception Counters in each of the 436 Police Station in the State. The estimated expenditure is as follows:-

Computer and Computer Table	1,41,75,668/- (32,513 X 436)
Printer	21,80,000/- (5000 X 436)
Scanners	8,72,000/- (2000 X 436)
UPS	8,72,000/- (2000 X 436)

TOTAL: - 1,80,99,668/-

Rounded to Rs. 1,81,00,000/-

Beneficiary :- Public

Target Date: Programme should be completed by 28-2-2012.

Estimated Expenditure :- 1,81,00,000/-

f. TOUCH SCREEN KIOSKS AT SELECTED POLICE STATIONS (Rs.34,00,000/-)

The objective of the scheme is to set up Touch Screen Kiosks in Sub Divisional Head Quarters which will provide citizen with easy access to police related information. It is proposed to set up the Touch Screen Kiosks at locations where public congregate such as Collectorate, Railway Stations and Bus Stands.

The estimated expenditure is as follows:-

Hardware: Touch screen Kiosk including installation	30,00,000/-
Software	4,00,000/-

TOTAL : Rs. 34,00,000/-

Beneficiary :- Public

GRAND TOTAL- Rs.7,91,75,000/-


Government have examined the matter in detail and are pleased to accord administrative sanction amounting to Rs.7,91,75,000/-(Rupees Seven Crores Ninety One Lakhs Seventy Five Thousand only) for undertaking the Plan activities mentioned above by meeting the expenditure from the head of account "2055-00-800-84-MPD" from the current year's (2010-2011) budget provision. Director General of Police will furnish quarterly Report on the progress, achieved in the implementation of the above scheme.

**By order of the Governor,
K.K.RAMANI
Additional Secretary to Government**

To

✓ The Director General of Police, Thiruvananthapuram,
The Principal Accountant General (Audit) Kerala, Thiruvananthapuram,
The Accountant General (A& E) Kerala, Thiruvananthapuram,
The Finance Department
The Planning Department
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Section Officer.